

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

K: Request Approval of Supplemental Survey for pTEC – Clearwater Campus  
(Facility 119)

BACKGROUND:

The Educational Plant Survey for Pinellas County was completed in June 2010 and included site improvement, remodeling and renovation recommendations for pTEC - Clearwater Campus (Facility 119). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include remodeling recommendations to increase student stations and add a student testing center. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:

Based on input from the campus and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students attending and staff assigned to pTEC - Clearwater Campus. The recommended student stations will be increased by 38 for a total of 934 student stations. Recommended capacity of the campus with FLDOE mandated 120 percent utilization factor will be 1,120. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will decrease to 0.

## EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:** 52-PINELLAS COUNTY SCHOOL DISTRICT     
**Survey:** Survey: 4 - Version: 9     
**Status:** Active Pending

**District Name:** PINELLAS COUNTY SCHOOL DISTRICT  
**Survey:** Number 4 - Version 9  
**Facility Name:** PTEC - CLEARWATER CAMPUS  
**Address:** 6100 154TH AVENUE N, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	VOCATIONAL TECHNICAL	VOCATIONAL TECHNICAL
Low Grade	VOCATIONAL EDUCATION	VOCATIONAL EDUCATION
High Grade	VOCATIONAL EDUCATION	VOCATIONAL EDUCATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	896	38	934
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	896	38	934
Utilization Factor	120%		120%
School Capacity	1,075		1120
COFTE Student Membership	1,863		0
Survey Annotation	Bldg 99: Transfer of district Failed Standards relocatable room 001. No K-12 COFTE generated at this school		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$2,391,543	\$542,799	\$13,727,955	\$0
				Estimated Total Project Cost		\$16,662,297

PTEC - CLEARWATER CAMPUS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2011	123	16	Removed NSF (915), Added NSF (915), Difference NSF (0), Percent (0%), Removed Stations (14), Added Stations (17) Remodeling: Adding 1 unit of SMALL HOME ECONOMICS LAB (915 NSF) and Removing Room 011 (811 NSF), Room 012 (104 NSF)	915	3	\$95,160	\$104	\$0

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52-PINELLAS COUNTY SCHOOL DISTRICT

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PTEC - CLEARWATER CAMPUS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	123	16	Removed NSF (955), Added NSF (955), Difference NSF (0), Percent (0%), Removed Stations (14), Added Stations (16) Remodeling: Adding 1 unit of SMALL HOME ECONOMICS LAB (907 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (48 NSF) and Removing Room 014 (48 NSF), Room 015 (799 NSF), Room 016 (108 NSF)	955	2	\$111,735	\$117	\$0
Remodeling 2013	123	16	Removed NSF (1799), Added NSF (1799), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (20) Remodeling: Adding 1 unit of LARGE HOME ECONOMICS LAB (1715 NSF), 1 unit of STUDENT RESTROOM (MALE) (48 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (36 NSF) and Removing Room 018A (36 NSF), Room 019 (495 NSF), Room 020 (48 NSF), Room 021 (491 NSF), Room 022 (729 NSF)	1,799	20	\$172,704	\$96	\$0
Remodeling 2013	123	16	Removed NSF (1700), Added NSF (1700), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (13) Remodeling: Adding 1 unit of LARGE PUBLIC SERVICE LAB (1303 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (200 NSF), 1 unit of ITINERANT OFFICE (125 NSF), 1 unit of STUDENT RESTROOM (MALE) (36 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (36 NSF) and Removing Room 001 (388 NSF), Room 002 (607 NSF), Room 002A (260 NSF), Room 004 (247 NSF), Room 006 (126 NSF), Room 008 (36 NSF), Room 009 (36 NSF)	1,700	13	\$163,200	\$96	\$0

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52-PINELLAS COUNTY SCHOOL DISTRICT

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Renovation 2011	123	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (679 NSF), Room 002 (1910 NSF), Room 002A (260 NSF), Room 002B (179 NSF), Room 002C (134 NSF), Room 002D (155 NSF), Room 002E (493 NSF), Room 003 (687 NSF), Room 003A (687 NSF), Room 004 (655 NSF), Room 005 (678 NSF), Room 006 (1586 NSF), Room 006A (167 NSF), Room 006B (113 NSF), Room 007 (677 NSF), Room 008 (126 NSF), Room 009 (188 NSF), Room 010 (124 NSF), Room 011 (84 NSF), Room 012 (124 NSF), Room 013 (777 NSF), Room 013A (221 NSF), Room 013B (661 NSF), Room 013C (160 NSF), Room 013D (105 NSF), Room 013E (216 NSF), Room 013F (15 NSF), Room 013G (152 NSF), Room 013H (132 NSF), Room 013J (15 NSF), Room 013K (139 NSF), Room 013L (137 NSF), Room 013M (112 NSF), Room 013N (112 NSF), Room 013P (112 NSF), Room 013Q (93 NSF), Room 013R (245 NSF), Room 013S (194 NSF), Room 013T (90 NSF), Room 013U (157 NSF), Room 013V (21 NSF), Room 013W (157 NSF), Room 013X (470 NSF), Room 013Y (35 NSF), Room 013Z (260 NSF), Room 014 (125 NSF), Room 015 (240 NSF), Room 016 (556 NSF), Room 017 (676 NSF), Room 018 (1425 NSF), Room 018A (148 NSF), Room 018B (40 NSF), Room 019 (676 NSF), Room 020 (1475 NSF), Room 020A (181 NSF), Room 020B (48 NSF), Room 021 (671 NSF), Room 022 (1425 NSF), Room 022A (107 NSF), Room 022B (48 NSF), Room 023 (673 NSF), Room 024 (1245 NSF), Room 024A (147 NSF), Room 025 (673 NSF), Room 026 (680 NSF), Room 027 (1229 NSF), Room 027A (154 NSF), Room 028 (680 NSF), Room 029 (1102 NSF), Room 029A (215 NSF), Room 030 (3340 NSF), Room 031 (1100 NSF), Room 032 (581 NSF), Room 032A (686 NSF), Room 033 (988 NSF), Room 033A (95 NSF), Room 034 (572 NSF), Room 035 (760 NSF), Room 035A (60 NSF), Room 035B (60 NSF), Room 035C (60 NSF), Room 035D (60 NSF), Room 035E (145 NSF), Room 036 (1695 NSF), Room 036A (62 NSF), Room 036B (43 NSF), Room 036C (170 NSF), Room 037 (850 NSF), Room 037A (148 NSF), Room 038 (136 NSF), Room 039 (77 NSF), Room 040 (77 NSF), Room 041 (259 NSF), Room 042 (130 NSF), Room 043 (3220 NSF), Room 043A (136 NSF), Room	70,608	0	\$4,871,952	\$69	\$0
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52-PINELLAS COUNTY SCHOOL DISTRICT

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Renovation 2011	123	1	043B (219 NSF), Room 043C (292 NSF), Room 043D (140 NSF), Room 043E (243 NSF), Room 043F (125 NSF), Room 044 (130 NSF), Room 046 (313 NSF), Room 046A (31 NSF), Room 048 (682 NSF), Room 048A (682 NSF), Room 049 (3285 NSF), Room 049A (120 NSF), Room 049B (88 NSF), Room 049C (104 NSF), Room 049D (104 NSF), Room 049E (105 NSF), Room 050 (676 NSF), Room 051 (1262 NSF), Room 051A (113 NSF), Room 052 (676 NSF), Room 053 (599 NSF), Room 053A (329 NSF), Room 053B (113 NSF), Room 054 (680 NSF), Room 055 (2920 NSF), Room 055A (240 NSF), Room 056 (168 NSF), Room 057 (362 NSF), Room 100 (11040 NSF), Room 100A (34 NSF), Room 100B (35 NSF), Room 100C (35 NSF)	70,608	0	\$4,871,952	\$69	\$0
Renovation 2011	123	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001A (341 NSF), Room 001C (237 NSF), Room 002A (272 NSF), Room 002C (25 NSF), Room 002D (152 NSF), Room 002E (45 NSF), Room 002F (43 NSF), Room 003 (994 NSF), Room 004 (889 NSF), Room 005 (734 NSF), Room 005A (332 NSF), Room 005B (263 NSF), Room 005C (93 NSF), Room 006 (534 NSF), Room 007 (73 NSF), Room 008 (114 NSF), Room 009 (163 NSF), Room 010 (501 NSF), Room 011 (100 NSF), Room 012 (142 NSF), Room 013 (155 NSF), Room 013A (183 NSF), Room 013B (152 NSF), Room 014 (149 NSF), Room 014A (173 NSF), Room 014B (79 NSF), Room 014C (86 NSF), Room 015 (55 NSF), Room 016 (220 NSF), Room 017 (200 NSF)	7,499	0	\$517,431	\$69	\$0

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PTEC - CLEARWATER CAMPUS	Parcel	Building	Description	Total NSF	Change in Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2011	123	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1363 NSF), Room 001A (367 NSF), Room 001B (456 NSF), Room 001C (1588 NSF), Room 002 (1371 NSF), Room 002A (583 NSF), Room 002B (462 NSF), Room 002C (1588 NSF), Room 002D (2385 NSF), Room 003 (5144 NSF), Room 003A (305 NSF), Room 003B (305 NSF), Room 003C (76 NSF), Room 003D (76 NSF), Room 003E (93 NSF), Room 003F (113 NSF), Room 003G (113 NSF), Room 003H (3543 NSF), Room 003J (1188 NSF), Room 003K (588 NSF), Room 003L (400 NSF), Room 003M (100 NSF), Room 003N (1056 NSF), Room 004 (508 NSF), Room 004A (315 NSF), Room 004B (88 NSF), Room 004C (108 NSF), Room 004D (110 NSF), Room 004E (2446 NSF), Room 004F (882 NSF), Room 005 (73 NSF), Room 006 (753 NSF), Room 007 (286 NSF), Room 008 (645 NSF), Room 008A (2973 NSF), Room 008B (150 NSF), Room 008C (34 NSF), Room 008D (34 NSF), Room 008E (79 NSF), Room 008F (1003 NSF), Room 008G (350 NSF), Room 008H (850 NSF), Room 008J (634 NSF), Room 008K (2103 NSF), Room 009 (5136 NSF), Room 009A (384 NSF), Room 009B (200 NSF), Room 009C (88 NSF), Room 009D (70 NSF), Room 009E (220 NSF), Room 009F (760 NSF), Room 009G (476 NSF), Room 009H (48 NSF), Room 010 (111 NSF), Room 010A (300 NSF), Room 010B (55 NSF), Room 011 (5404 NSF), Room 011A (480 NSF), Room 011B (200 NSF), Room 011C (200 NSF), Room 011D (357 NSF), Room 011E (830 NSF), Room 011F (490 NSF), Room 011G (1219 NSF)	54,715	0	\$3,775,335	\$69	\$0



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PTEC - CLEARWATER CAMPUS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2011	123	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (160 NSF), Room 002 (682 NSF), Room 002A (343 NSF), Room 002B (900 NSF), Room 003 (62 NSF), Room 004 (86 NSF), Room 005 (179 NSF), Room 005A (67 NSF), Room 005B (65 NSF), Room 006 (37 NSF), Room 008 (57 NSF), Room 009 (1678 NSF), Room 011 (337 NSF), Room 012 (816 NSF), Room 015 (400 NSF), Room 017 (4116 NSF), Room 018 (1009 NSF)	10,994	0	\$758,586	\$69	\$0
Renovation 2011	123	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (2574 NSF), Room 001A (191 NSF), Room 001B (245 NSF), Room 001C (337 NSF), Room 001D (88 NSF), Room 001E (56 NSF), Room 001F (2574 NSF)	6,065	0	\$418,485	\$69	\$0
Renovation 2011	123	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (808 NSF), Room 001A (22 NSF), Room 001B (259 NSF), Room 001C (519 NSF), Room 001D (239 NSF), Room 002 (315 NSF), Room 002A (24 NSF), Room 003 (204 NSF), Room 004 (852 NSF), Room 004A (80 NSF), Room 004B (35 NSF), Room 005 (201 NSF), Room 006 (32 NSF), Room 007 (165 NSF), Room 007A (25 NSF), Room 008 (110 NSF), Room 009 (118 NSF), Room 009A (200 NSF), Room 010 (315 NSF), Room 010A (123 NSF)	4,646	0	\$320,574	\$69	\$0

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PTEC - CLEARWATER CAMPUS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2011	123	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1154 NSF), Room 002 (297 NSF), Room 003 (451 NSF), Room 003A (144 NSF), Room 003B (122 NSF), Room 003C (142 NSF), Room 003D (221 NSF), Room 003E (202 NSF), Room 004 (90 NSF), Room 005 (90 NSF), Room 006 (90 NSF), Room 007 (90 NSF), Room 008 (83 NSF), Room 009 (60 NSF), Room 010 (60 NSF), Room 012 (428 NSF), Room 013 (892 NSF), Room 014 (825 NSF), Room 014A (61 NSF), Room 014B (105 NSF), Room 015 (309 NSF), Room 016 (604 NSF), Room 017 (231 NSF), Room 017A (72 NSF), Room 018 (143 NSF), Room 018A (419 NSF), Room 019 (130 NSF), Room 020 (130 NSF), Room 021 (40 NSF), Room 022 (40 NSF), Room 023 (428 NSF), Room 023A (50 NSF), Room 023B (124 NSF), Room 023C (98 NSF), Room 023D (148 NSF), Room 023E (23 NSF), Room 024 (417 NSF), Room 024A (250 NSF), Room 024B (32 NSF)	9,295	0	\$641,355	\$69	\$0
Renovation 2011	123	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (4015 NSF), Room 002 (126 NSF), Room 003 (140 NSF), Room 004 (975 NSF), Room 005 (222 NSF), Room 006 (207 NSF), Room 007 (836 NSF), Room 008 (270 NSF), Room 009 (846 NSF), Room 010 (28 NSF)	7,665	0	\$528,885	\$69	\$0
Renovation 2011	123	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1523 NSF), Room 002 (93 NSF), Room 003 (93 NSF), Room 004 (300 NSF), Room 005 (6269 NSF), Room 006 (1584 NSF), Room 007 (500 NSF), Room 008 (850 NSF), Room 009 (40 NSF), Room 010 (1550 NSF), Room 011 (461 NSF), Room 012 (352 NSF), Room 013 (175 NSF), Room 013A (200 NSF), Room 014 (20 NSF), Room 015 (40 NSF)	14,050	0	\$969,450	\$69	\$0



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PTEC - CLEARWATER CAMPUS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2011	123	12	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (3182 NSF), Room 002 (507 NSF), Room 003 (190 NSF), Room 004 (113 NSF), Room 005 (85 NSF), Room 006 (70 NSF), Room 007 (70 NSF), Room 008 (422 NSF), Room 009 (1232 NSF), Room 010 (3179 NSF), Room 011 (288 NSF), Room 012 (277 NSF), Room 013 (1547 NSF), Room 014 (440 NSF), Room 015 (35 NSF), Room 016 (65 NSF), Room 017 (40 NSF), Room 018 (40 NSF)	11,782	0	\$812,958	\$69	\$0
Renovation 2013	123	16	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 003 (198 NSF), Room 005 (126 NSF), Room 007 (28 NSF), Room 013 (83 NSF), Room 015A (51 NSF), Room 017 (114 NSF), Room 018 (498 NSF), Room 018B (26 NSF), Room 019A (66 NSF), Room 022A (108 NSF), Room 024 (28 NSF), Room 025 (25 NSF), Room 026 (63 NSF), Room 027 (34 NSF)	1,448	0	\$112,944	\$78	\$0

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FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
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### Elementary

AZALEA ELEMENTARY	416	185	0	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823	
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0	
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890	
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842	
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537	
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663	
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736	

### Middle & Junior High

CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDLE	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484

### Senior High

LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301

### Combination

JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738

### Vocational/Adult

PTC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779

	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		